



**AZAD
KASHMIR
AT
A
GLANCE
2002**

Prepared by

(STATISTICS SECTION)

PLANNING & DEV DEPARTMENT

AZAD GOVT OF THE STATE OF JAMMU & KASHMIR

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A GLANCE AT THE BASIC FACTS AND DEVELOPMENT PROGRAMMES

GENERAL

Azad Jammu and Kashmir lies between longitude 73^o - 75^o and latitude 33^o - 36^o and comprises of 5,134 Square Miles or 13,297 Square Kilometers.

The topography is mainly hilly and mountainous with valleys and stretches of plains. The area is full of natural beauty with thick forest, fast flowing rivers and winding streams. The main rivers are Jehlum, Neelum and Poonch. The climate is sub-tropical highland type with an average yearly rainfall of 1300 mm. The elevation ranges from 360 meters in the south to 6325 meters in the north. The snow line in winter is around 1200 meters above sea level while in summer it rises to 3300 meters.

The total population of 2.973 million according to the Population Census of 1998, is estimated to be 3.271 million in 2002. Almost 100% population is Muslim. Out of total population 87.5% are living in rural area while 12.5% are the urban residents. The population density is 246 persons per Sq. kilometer. The literacy rate was reported 55% in 1998 census, which is estimated to be 60% in 2002.

According to the most recent available survey by Northern Resources Management Programme with the assistance of Overseas Economic Research Institute, the average annual household income is around Rs 101900. Of the total Rs. 60834 (59.7%) is income from the off-farm & other activities while Rs. 41065 (40.3%) is termed as the farm income, which implies Rs. 14557 per capita of the total family income.

Area under cultivation is around 170787 hectares which is about 12.8% of the total area of AJK. According to agricultural census 1990, the average farm size is only 1.2 hectare, half of which is cultivated. A large proportion of farm land is uncultivable waste, including forest. Per Capita land holding is 0.159 hectares. The major crops are Maize followed by Wheat & Rice while the minor crops include Grams, Pulses, Oil-Seeds and Vegetables.

The area under fruit cultivation is about 14460 hectares. The most important fruits are Apples, Pears, Apricots, Walnuts and Plums. The area controlled by forest department is about 566,969 hectares, which is 42.6% of the total geographical area. Deodar, Kail, Fur, Spruce, Cheer are some of the important species of trees under forests.

GOVERNMENT

Azad Kashmir has a parliamentary form of Government. The President of Azad Jammu and Kashmir is the Constitutional Head of State, while the Prime Minister, supported by a council of Ministers, is the Chief Executive. Azad Kashmir has its own Supreme Court, High Court and Legislative Assembly comprising 40 directly, and 8 indirectly elected members - a member each from technocrats, Mashaikh, Overseas Kashmiris and 5 females.

ADMINISTRATION

Azad Kashmir is divided into two divisions (Muzaffarabad & Mirpur) and seven administrative districts with Muzaffarabad city as the capital of the state also. The Muzaffarabad Division includes Muzaffarabad, Bagh, Poonch & Sudhnuti districts whereas Mirpur Division comprises of Mirpur, Kotli & Bhimber districts.

The people's participation in the political process is ensured through the elected institutions of local bodies. There are 202 Union Councils, 10 Town Committees, 30 Markaz Councils, 2 Municipal Corporations and 11 Municipal Committees with 19 sub-divisions (Tarakhel as proposed subdivision) and 1646 Villages.

ECONOMIC DEVELOPMENT

At the time of partition in 1947, the economy in Azad Jammu and Kashmir was on subsistence level but the determination to develop the area was there. It was early 70's when economic development of the area started in earnest. Despite financial constraints, planners made good efforts in laying down a proper path for the rapid development of the area.

PHYSICAL INFRASTRUCTURE

a. ROADS

Roads and air transport are the only modes of transportation in Azad Jammu and Kashmir. The present road length position and its comparison with the position in 1947 is given below:-

ROAD LENGTH (Kms)

Year	Metalled	Fair-weather	Total
1947	100	165	265
2002	3104	5547.5	8651.5

b. POWER

At present, the installed Grid capacity is 250 MVA. The transmission lines have been extended to 1444 villages (15313 Kilometers) out of 1646 and about 45817 consumers have been provided with connections. The per capita electricity delivered for consumption in Azad Kashmir is 276 KWH. At the time of independence, power facility was practically non-existent in Azad Jammu and Kashmir. The Government lays great emphasis on generating electricity in order to meet the growing domestic as well as industrial requirements. It was planned to launch a program for constructing a number of small Hydel stations and six hydel stations have been completed as a result.

c. PIPED WATER SUPPLY

At the time of independence, availability of piped water supply was non-existent and significant progress has been made in this regard so far. Presently 77% of the urban population and 62% of rural population has been provided with a piped water supply through house connections and public stands.

SOCIAL INFRASTRUCTURE

a. HEALTH FACILITIES

There are approximately 1572 hospital beds available in the area averaging 0.49 bed per 1000 population. The total number of doctors including Admin. Doctors & Dentists is 572 out of which there are 330 Medical officers, 47 Dental surgeons and 135 Specialists and 60 health managers giving an average of 0.179 per 1000 pop. in respect of doctors, 0.1033 Per 1000 Pop. in respect of medical officers, 0.0147 per 1000 Pop. in respect of dentists, 0.038 per 1000 Pop. in respect of specialists and 0.0188 per 1000 pop. in respect of health managers.

b. EDUCATION

The participation rate of the primary age group (5-9 years) in public-sector is 80% for boys and 74% for girls. These figures for the private sector are yet to be finalized. A careful estimate of overall enrolment would be more than 95 %.

c. AIRPORTS

The Government of Azad Jammu and Kashmir in collaboration with the Civil Aviation Authority of Pakistan has constructed two small airports at Muzaffarabad and Rawalakot cities in recent past in order to provide easy and fast mode of travel (Presently Suspended). This facility is also expected to be extended to Mirpur and Kothi cities later on.

BASIC FACTS (FIGURES)

GEOGRAPHICAL FEATURES

LONGITUDE	73 ⁰ - 75 ⁰
LATITUDE	33 ⁰ - 36 ⁰
TOPOGRAPHY	Mainly hilly & mountainous with valleys & plains at some places.
CLIMATE	Sub-tropical highland type.
RAINFALL	1300 mm on the average
ELEVATION FROM SEA	
◆ RANGE FROM SOUTH	360 meters.
◆ RANGE FROM NORTH	6325 meters.
SNOWLINE	
◆ IN WINTER AROUND	1200 meters
◆ IN SUMMER AROUND	3300 meters
MAIN RIVERS	Jhelum, Neelum & Poonch.

AREA & POPULATION

TOTAL AREA OF AZAD JAMMU & KASHMIR 13297 Sq. Kms
(5134 Sq. Miles)

TOTAL POPULATION OF AZAD JAMMU & KASHMIR 3271000

DISTRICT-WISE AREA, POPULATION, DENSITY, GROWTH RATE & HOUSEHOLD-SIZE IN AZAD KASHMIR

DISTRICT	AREA Sq. Kms	POPULATION (Millions)		DENSITY Persons/ Sq. Km	GROWTH RATE	HOUSE HOLD SIZE
		1998	2002			
MUZAFFARABAD	6117	0.746	0.833	136	2.80 %	7.1
MIRPUR	1010	0.334	0.363	359	2.09 %	6.8
BHIMBER	1516	0.302	0.335	221	2.60 %	6.7
KOTLI	1862	0.563	0.624	335	2.59 %	7.3
POONCH	855	0.411	0.449	525	2.24 %	7.6
BAGH	1368	0.393	0.425	311	2.00 %	7.4
SUDHNUTI	569	0.224	0.242	425	1.99 %	7.3
TOTAL	13297	2.973	3.271	246	2.41 %	7.2

POPULATION FEATURES

MALE POPULATION.	1.645 Million
FEMALE POPULATION.	1.626 Million
SEX RATIO (Number of males per 100 females)	101
AVERAGE FAMILY SIZE.	7.2 Members.
URBAN-RURAL RATIO	12.5 : 87.5
GROWTH RATE	2.41 %
POPULATION DENSITY	246 Persons/Sq. Km.
LITERACY RATE	60 %
RELIGION	99% Muslims

* (Projected on the basis of 1998 census)
Source: Population Census Organization - Islamabad.

ADMINISTRATIVE SETUP

DIVISIONS	2
DISTRICTS	7
SUB-DIVISIONS	19*
UNION COUNCILS	202
VILLAGES	1646
TOWN COMMITTEES	10
DEVELOPMENT AUTHORITIES	5
MUNICIPAL COMMITTEES	11
MUNICIPAL CORPORATIONS	2
MARKAZ COUNCILS	30
WORKING POLICE STATIONS	42

DIVISIONS, DISTRICTS & SUB-DIVISIONS OF AJ&K

DIVISION	DISTRICT	SUB-DIVISION
MUZAFFARABAD	MUZAFFARABAD	♦ MUZAFFARABAD
		♦ HATTIAN
		♦ AUTHMAQAM
	POONCH	♦ RAWALAKOT
		♦ HAJIRA
		♦ ABBASPUR
	BAGH	♦ BAGH
		♦ HAVELI
		♦ DHIRKOT
	SUDHNUTI	♦ PALLANDRI
		♦ TARAR KHEL (proposed)
		♦ MIRPUR
MIRPUR	MIRPUR	♦ MIRPUR
		♦ DUDIAL
	BHIMBER	♦ BHIMBER
		♦ BARNALA
		♦ SAMAHNI
	KOTLI	♦ KOTLI
		♦ FATEHPUR
		♦ SEHNSA
		♦ SEHNSA

* Proposed sub-division Tarar Khel is also included.
Source: Local Govt. Board - Muzaffarabad.

AGRICULTURE-2002

AGRICULTURE LAND-HOLDINGS

LAND-HOLDINGS	AREA IN	
	Hectares	Acre
1. TOTAL FARM AREA	518632	1281540
Farm Area Per Family	1.110	2.743
Farm Area Per Capita	0.159	0.393
2. AREA UNDER CULTIVATION	170787	422015
Cultivated Area Per Family	0.365	0.902
Cultivated Area Per Capita	0.052	0.129
3. ANNUAL CROPPED AREA *	205618	508082
Non-irrigated Area	185123	457439
Irrigated Area	20495	50643
Area Under Maize	80620	199212
Area Under Wheat	67079	165752
Area Under Rice	4324	10685
Area Under Jawar	3011	7440
Area Under Bajra	16482	40727
Area Under Gram	39	96
Area Under Vegetables	2762	6825
Area Under Fruits	14460	35731

AGRICULTURE STATISTICS

Estimated % of House-holds with Farm	84%
Average Farm size (Total Farm Area/No. of Farms)	1.2 Hectares
Total Farm Families	279599
Total Farm Population	1665594
Plant Protection Coverage	841 Hect.

MAJOR CROPS & FRUITS

Major	Maize, Wheat, Rice
Minor	Grams, Pulses, Oil-seeds, Vegetables
Vegetable	Tomato, Bean, Potato, Spinach, Turnip, Karam
Fruit	Apple, Pear, Apricot, Walnut, Plum & Cherry

FARM MACHINERY IN USAGE (PUBLIC SECTOR)

Tractors	1919
Bulldozers	32
Threshers	892
Maize Sheller	84

* Cropped area exceeds total area under cultivation due to double cropping system.

Source: Directorate of Agriculture-Muzaffarabad.

FOREST - 2002

TOTAL GEOGRAPHICAL AREA: 1,330 Million Hectares
3,286 Million Acres

GENERAL DISTRIBUTION OF LAND UTILIZATION

LAND UTILIZATION	Area (Million)		% of	
	Hec	Acre	FDA*	TGA**
A) Area Controlled By Forest Deptt	0.567	1.400	100.0	42.6
1) Area Under Productive Forest	0.379	0.936	66.8	28.5
a) Area Under Actual Forest (Actual)				
♦ Area Under Deodar	0.018	0.044	3.1	1.3
♦ Area Under Kail	0.037	0.090	6.4	2.7
♦ Area Under Fir	0.042	0.103	7.4	3.1
♦ Area Under Pine	0.057	0.141	10.1	4.3
♦ Area Under Broad Leaves Trees	0.001	0.002	0.1	0.1
Sub-Total (a)	0.154	0.380	27.1	11.6
b) Area Under Thinly wooded forests	0.225	0.556	39.7	16.9
2) Non Productive Area	0.188	0.464	33.2	14.1
B Area Under Cultivation	0.173	0.427	--	13.0
C Area Under Culturable Waste	0.032	0.080	--	2.4
D Area Under Unculturable Waste	0.558	1.379	--	42.0
TOTAL GEOGRAPHICAL AREA	1.330	3.286	--	100.0

* FDA: Forest Demarcated Area ** Total Geographical Area
***Total Geographical Area :- A+B+C+D

GENERAL DISTRIBUTION OF FOREST AREA

FOREST TYPE	Hectares			
Al pine/sub-Alpine Forests (Pastures & Range-lands)	0.150	0.370	26.4	11.3
Temperate Coniferous forests	0.290	0.717	51.2	21.8
Sub- Tropical Pine Forests	0.117	0.290	20.7	8.8
Scrubs	0.009	0.023	1.7	0.7
TOTAL	0.567	1.400	100.0	42.6

FOREST PRODUCTION

Total Annual Forest Production	6687000 cft.
Annual Production Per Acre	4.8 cft.
Per Capita Forest Area	0.5 Acre
Per Capita Standing Volume	400 cft
Per Capita Timber (Yield)	2.2 cft

*FDA: Forest Demarcated Area; **TGA: Total Geographical;
*** Area that can't be planted or selected and includes mountain-tops.
Source: Chief Conservator Forest-Muzaffarabad.

LIVE STOCK & VETERINARY - 2002

LIVE STOCK POPULATION

TYPE	NUMBER
Cattle	528481
Buffaloes	489095
Goats	1116696
Sheep	210368
Poultry	4002007
Camels	791
Donkeys	57688
Horses	7814
Mules	3147

VETERINARY FACILITIES

Veterinary Hospitals	17
Veterinary Dispensaries (A-Class)	42
Veterinary Dispensaries (B-Class)	66
Veterinary First Aid Centers	132
Tehsil Level Extension Centers	17
Union Council Level Extension Centers	167
Poultry Centers	129
Artificial Insemination Centers	38
Disease Investigation Centers	4

Note: A-class dispensaries are supervised by veterinary officer while B-class dispensaries are run by supervisors.

Source: Department of Livestock & Veterinary-Muzaffarabad.

POWER - 2002

ELECTRIC CONNECTIONS:

DISTRICT	DOMESTIC	COMMERCIAL	INDUSTRIAL	TOTAL
M. ABAD	65258	7771	262	73291
MIRPUR	57761	10571	674	69006
BHIMBER	35783	3393	372	39548
KOTLI	56150	7190	330	63670
POONCH	41077	3308	54	44439
BAGH	33389	3113	20	36522
SUDHNUTI	17958	1348	35	19341
TOTAL	307376	36694	1747	345817

POWER FACILITIES:

SMALL HYDEL STATIONS	6
VILLAGES ELECTRIFIED	1589
KILOMETERAGE OF HT LINES	5998
KILOMETERAGE OF LT LINES	9315
GRID STATIONS	14
TRANSFORMERS SUB-STATIONS	6053
CONSUMERS	345817
INSTALLED GRID CAPACITY	250
PER CAPITA ELECTRICITY DELIVERED	276 kWh.
POPULATION SERVED	2.1 Million

Source: Department of Electricity-Muzaffarabad.

ROADS & COMMUNICATIONS - 2002

TOTAL ROAD IN AJ&K 8651.5 Kms
 METALLED ROADS 3104 Kms
 FAIR-WEATHER ROADS 5547.5 Kms

DISTRICT-WISE ROAD POSITION

DISTRICT	METALLED ROADS	FAIR-WEATHER ROADS (Kilometers)			TOTAL ROADS
		BY PWD	BY LGRD	TOTAL	
M. ABAD	750	483	790.5	1273.5	2023.5
MIRPUR	404	-	448.5	448.5	852.5
BHIMBER	293	87	442	529	822
KOTLI	596	110	1195.5	1305.5	1901.5
POONCH	369	93	893.5	986.5	1355.5
BAGH	481	72	698.5	770.5	1251.5
SUDNUTI	211	61	173	234	445
TOTAL	3104	906	4641.5	5547.5	8651.5

Source: i. Public Works Department - Muzaffarabad. ii. Local Govt. & Rural Development Deptt. Muzaffarabad.

TELECOMMUNICATION & TELEGRAPH - 2002

TELECOMMUNICATION FACILITIES

TELEPHONE EXCHANGES	128
TELEPHONE WORKING CONNECTIONS	37721
INSTALLED CAPACITY OF EXCHANGES	49263
PUBLIC CALL OFFICES (SCO & ED)	510
PAY PHONE PCOs	278

TELEGRAPH FACILITIES

GENERAL POST OFFICES (GPOs)	2
EXTRA DEPARTMENTAL BRANCH POST OFFICES	355
EXTRA DEPARTMENTAL SUB POST OFFICES	22
SUB POST OFFICES	26
HEAD POST OFFICES	3

Source: i. Tele-communication Organization-Mirpur. ii. Postal Department-M

PHYSICAL PLANING & HOUSING - 2002

PIPED WATER SUPPLY	
URBAN:-	77%
RURAL:-	62%

(i) URBAN WATER SUPPLY

DISTRICT	HOUSES WITHIN MUNICIPAL TOWN LIMITS	PIPED WATER FACILITY	% COVER
M. ABAD	13267	11960	99
MIRPUR	14700	13000	88
BHIMBER	2600	1900	73
KOTLI	5120	4900	95
POONCH	6402	2250	75
BAGH	2980	1400	50
SUDHNUTI	2501	1250	96
TOTAL	*47570	36660	77%

* Estimated

(ii) RURAL WATER SUPPLY

DISTRICTS	TOTAL VILLAGES	PIPED WATER FACILITY	% COVER
M. ABAD	651	358	55%
MIRPUR	164	114	70%
BHIMBER	233	163	70%
KOTLI	227	143	63%
POONCH	98	83	85%
BAGH	208	106	51%
SUDHNUTI	65	57	90%
TOTAL	1646	1024	62%

Source: i. PWD (Water Supply Branch)
ii. LG & RD Department.

HOUSING (1998 Census Data)

HOUSING UNITS BY TENURE		Number
Owned		37952
Rented		12868
Rent Free		12927
HOUSING UNITS (PIPED WATER)		
Piped Inside Housing Units		76265
Hand-pump Inside Housing Units		25758
Well Inside Housing Units		16003
Piped outside Housing Units		47750
Hand-pump outside Housing Units		8562
Well outside Housing Units		82178
Pond/River/Spring/Stream		4898
Others		143943
HOUSING UNITS BY OTHER FACILITIES		
Separate Kitchen		136513
Shared Kitchen		105257
No Kitchen		163587
Separate Bathroom		93832
Shared Bathroom		55646
No Bathroom		255879
Latrine		66994
No Latrine		298544
Latrine shared		39819

Source: Population Census Organization-Islamabad.

EDUCATION - 2002

PARTICIPATION RATE OF STUDENTS IN AJ&K

LEVEL	SEX & AGE-GROUP	POPULATION	ENROLMENT	PARTICIPATION RATE (%)
PRIMARY	Male: 05-09 Years	0.255	0.205	80%
	Female: 05-09 Years	0.241	0.179	74%
	TOTAL	0.496	0.384	77%
MIDDLE	Male: 10-12 Years	0.148	0.072	49%
	Female: 10-12 Years	0.140	0.052	37%
	TOTAL	0.288	0.124	43%
HIGH	Male: 13-14 Years	0.084	0.028	33%
	Female: 13-14 Years	0.079	0.015	19%
	TOTAL	0.163	0.043	26%
GRAND TOTAL	0.947	0.551	58%	

TEACHER STUDENT RATIO BY LEVEL

	NO. OF STUDENTS (Million)		
	PRIMARY	MIDDLE	HIGH
MALE	0.205	0.072	0.028
FEMALE	0.179	0.052	0.013
TOTAL	0.384	0.124	0.043
	NO. OF TEACHERS (Number)		
	PRIMARY	MIDDLE	HIGH
MALE	6786	3723	3197
FEMALE	5446	2268	1783
TOTAL	12232	5991	4980
	TEACHER STUDENT RATIO		
	PRIMARY	MIDDLE	HIGH
MALE	01 : 30	01 : 19	01 : 09
FEMALE	01 : 33	01 : 23	01 : 09
TOTAL	01 : 31	01 : 21	01 : 09

Source: Directorate of Education-Muzaffarabad.

COMPARISON OF NUMBER OF EDUCATIONAL INSTITUTIONS IN 1947 WITH 2002

NAME OF SUB-SECTOR	1947			2002		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
ELEMENTARY EDUCATION						
Primary Schools	250	4	254	2374	1982	4356
Middle Schools	29	1	30	496	496	992
Maktabs	0	0	0	14	0	14
Mohallah Schools	0	0	0	0	18	18
Village Workshops	0	0	0	12	0	12
Literacy Centre	0	0	0	0	13	13
SECONDARY EDUCATION						
High Schools	6	0	6	335	213	548
Higher Secondary Schools	0	0	0	16	24	40
COLLEGE EDUCATION						
Inter Colleges	1	0	1	23	23	46
Degree Colleges	0	0	0	18	11	29
Post Graduate Collages	0	0	0	4	3	7
Cadet Colleges	0	0	0	1	0	1
Colleges of Education	0	0	0	1	1	2
Science Colleges	0	0	0	2	0	2
University	0	0	0	1	0	1
University Colleges	0	0	0	3	2	5
TEACHER TRAINING						
Elementary Colleges	0	0	0	5	5	10
Edu. Extension Centre	0	0	0	1	0	1
Poly-Tech. Institute	0	0	0	1	0	1
Agro-Tech Teachers Training Centre	0	0	0	1	0	1
TOTAL	286	5	291	3308	2791	6099

STUDENT ENROLLMENT

STUDENT ENROLLMENT 2000-01			
LEVEL	MALE	FEMALE	TOTAL
Primary	205461	178745	384206
Middle	71613	51887	123500
High	28041	15259	43300
TOTAL	305115	245891	551006

CLASS-WISE ENROLLMENT

TOTAL CLASS-WISE ENROLLMENT 2000-01			
CLASS	MALE	FEMALE	TOTAL
Un-Admitted	22727	15807	38534
Pre-Primary	40185	37656	77841
Class 1	28588	26601	55189
Class 2	28615	25068	53683
Class 3	27937	24959	52896
Class 4	29214	25210	54424
Class 5	28195	23444	51639
Class 6	27038	20215	47253
Class 7	23299	16673	39972
Class 8	21276	14999	36275
Class 9	17059	9649	26708
Class 10	10982	5610	16592
TOTAL	305115	245891	551006

DISTRICT-WISE SCHOOLS

DISTRICT		M'A-BAD	MIR-PUR	BHIM-BER	KOT-LI	POO-NCH	BA-GH	SUDH-NUTI	TOTAL
PRIMARY	MALE	654	232	277	443	270	317	181	2374
	FEMALE	497	188	188	352	325	246	186	1982
	TOTAL	1151	420	465	795	595	563	367	4356
MIDDLE	MALE	132	47	48	79	59	92	39	496
	FEMALE	96	50	49	75	84	99	43	496
	TOTAL	228	97	97	154	143	119	82	992
HIGH	MALE	90	37	30	58	47	50	23	335
	FEMALE	38	35	21	33	42	33	11	213
	TOTAL	128	72	51	91	89	83	34	548
G. TOTAL		1507	589	613	1040	827	837	483	5896

HEALTH - 2002

DISTRICT-WISE HEALTH UNITS IN AJ&K

HEALTH UNITS	M.A-BAD	MIR-PUR	BHIM-BER	KOT-LI	POO-NCH	BA-GH	SUDH-NUTI	TOTAL
CMH	01	-	-	-	01	-	-	02
DHQ Hospitals	-	01	-	01	-	-	01	03
THQ Hospitals	02	01	01	02	-	01	01	08
TB General Hospital	-	-	-	-	-	-	01	01
Institute of Medical Sciences	01	-	-	-	-	-	-	01
Rural Health Centers	06	04	03	04	03	03	06	29
Basic Health Units	53	19	04	38	20	09	18	161
Dispensaries	23	12	13	17	10	08	21	104
FAP's (approved)	52	10	05	39	06	07	25	144
MCH Centers Services	44	20	17	37	20	12	23	173
TB Leprosy Centers	17	10	05	09	06	07	13	67
Unani Dispensaries	02	02	-	02	-	-	05	11
Pop. Welfare Centers	05	03	-	03	01	-	03	15
R.H.S	01	01	-	-	01	-	-	03
Dental Centers	11	06	04	08	03	05	06	43
Teaching Institution (NS/PM)	-	02	-	-	-	-	-	02
EPI Centers	21	19	-	20	16	-	10	86
Malaria Centers	44	30	13	27	18	06	22	160
WFP Centers	25	20	06	26	15	05	09	106

COMPARISON OF HEALTH FACILITIES IN 1947 WITH 2002

Health Facilities	Position in 1947	Position in 2002
Hospital Beds	30	1572
Basic Health Units	11	161

Source: Directorate of Health-Muzaffarabad.

HEALTH STATISTICS

No. of Hospital Beds	4572
Population Per Hospital Bed	2031
Population Per Doctor	6082
Population Per Dental Surgeon	67936
Bed Occupancy Rate (Per 1000 Population)	0.49
Primary Health Care Services	60 %

HEALTH MANPOWER

Health Managers	60
Specialists	135
Medical Officers	330
Dental Surgeons	47
Total	572
Nurses	137
Lady Health Visitors	168
Paramedics	2148*
Lady Health Workers	2000

INDUSTRY - 2002**DISTRICT- WISE INDUSTRIAL UNITS**

TYPE	PUBLIC	PRIVATE	TOTAL
MUZAFFARABAD	1	205	206
MIRPUR	2	311	313
BHIMBER	-	128	128
KOTLI	1	125	126
POONCH	-	59	59
BAGH	-	53	53
SUDHNUTI	-	30	30
TOTAL	4	911	915

TYPE OF INDUSTRY

NAME OF INDUSTRY	NOS.	NAME OF INDUSTRY	NOS.
Woodwork & Furniture Houses	100	Paper Mills	8
Flour Mills	12	Shoe Industries	7
Food Industries & Bakeries	52	Vespa Factory	1
Arms Factories	6	Cosmetics	3
Crush Machines	32	Poultry Farms	90
Main Hotels	15	Textile Mills	30
Plastic Industries	10	Steel Works & Welding	70
Steel Mills	9	Printing Press	17
Pipe Industry	1	Medicine Industries	2
Ice Factories	11	Tyre & Rubber Factory	1
Rice Mills	5	Miscellaneous	434

INDUSTRIAL CENTRES

Industrial Estates	7
Vocational Youth Centers For Males	5
Vocational Institution For Males	5
Training Centers For Woodwork & Carving	2
TOTAL	19

Source: Directorate of Industries-Muzaffarabad.

MINERALS - 2002

IMPORTANT MINERALS

S.No	MINERAL NAME	S. No	MINERAL NAME
1	Gypsum	11	Ruby
2	Coal	12	Tourmaline
3	Bauxite	13	Dolomite
4	Mica	14	Pyrites
5	Marble	15	Limestone
6	Fireclay	16	Bentonite
7	Graphite	17	Yellow Ocher
8	Limonite	18	Falpsar
9	Soapstone	19	Setrite
10	Sand	20	Copper

Source: Directorate of Industries-Muzaffarabad.

TOURISM - 2002

	TOURISM	FOREST	PUBLIC WORKS	INDUSTRY	TOTAL
MUZAFFARABAD	R/H Fort M. Abad R/H Shaheed Gali R/H Neelum R/H Dowarian R/H Shardah R/H Leepa R/H Dao-khhan R/H Danna Huts (3) Salkhala Huts (2) Kutton Huts Subri Shardah Hostel	R/H Noon Bangla R/H Dingian R/H Keran R/H Kutton R/H Dowarian R/H Thonian R/H Shardah R/H Chakothi R/H Danna Hut, Leepa	G/H Narul G/H M. Abad R/H Lohar Gali R/H Chinari R/H Chikar R/H Athmuqam Hut, Mera Tanolian	Nil	32
BAGH	R/H Sudhan Gali R/H Neela Butt R/H Las Danna Dheer Kot Huts	R/H Dheer Kot R/H Arja R/H Mahmood Gali R/H F. Kahutta R/H Bhedi Hut, Dheer Kot	R/H Bagh R/H Sudhan Gali R/H Khurshid Abad R/H F. Kahutta	Nil	14
SUDEL	Nil	R/H Pallandri R/H Balloch	R/H Pallandri R/H Chechan	Nil	04
POONCH	R/H Rawla kot R/H Banjosa R/H Korian R/H Ghorimar R/H Paniola R/H Tatta Pani	R/H Trar Khal R/H Abbas Pur	G/H Rawla Kot R/H Hajira R/H Banjosa Hut, Mang R/H Trar Khal	Nil	13
KOTLI	R/H Sarda R/H Teenda R/H Khoi Rata R/H Karela R/H Fateh Pur	R/H Sehnsa R/H Senah Banah R/H Mansooh R/H Choach R/H Broohian	R/H Kotli	R/H Kotli	12
MIR	R/H Mirpur	R/H Mirpur	R/H Mirpur	R/H Mirpur	04
BHIMB	R/H Jandi Chuntra	R/H Bagsar R/H Chowki R/H Bhimber	R/H Barnala R/H Samahni	R/H Bhimber	07
T.	32	29	22	03	86

Source: i. Department of Tourism; ii. Chief Conservator Forest-Muzaffarabad; iii. Department of Industries; iv. PWD-Muzaffarabad.

**DEVELOPMENT OUTLAYS
(1955-2011)**

PERIOD	TOTAL ALLOCATION (Millions)	UTILIZATION	% UTILIZATION
1 st Five Year Plan (1955-60)	10,000	10,000	100
2 nd Five Year Plan (1960-65)	39,420	39,400	100
3 rd Five Year Plan (1965-70)	88,100	88,000	99
No Plan Period (1970-78)	604,100	576,000	95
5 th Five Year Plan (1978-83)	1216,800	1215,500	99
6 th Five Year Plan (1983-88)	3174,000	3102,300	98
7 th Five Year Plan (1988-93)	4916,000	4709,900	98
8 th Five Year Plan (1993-98)	8277,300	7768,900	94
No Plan Period (1998-2001)	6683,778	6097,099	96
Perspective Plan (2001-2011)	75968		

Source: Planning & Development Department-Muzaffarabad.

Source: Planning & Devs Department

M.Z.D.
Dev outlays
M.Z.D.

PERSPECTIVE PLAN (2001 - 2011)

(Millions)

SECTOR	F AID	01-02	02-03	03-04	04-05	05-06	06-07	07-08	08-09	09-10	10-11	TOTAL
Agriculture		130	144	157	171	189	202	216	229	243	256	1937
Resource	3925	182	442	401	635	510	545	595	617	638	643	5198
Management		82	86	245	257	168	181	292	305	315	336	2510
Industry		457	572	626	685	750	821	896	979	1072	1250	8088
Health		231	296	240	494	515	430	382	425	410	405	3828
Power		379	402	517	3625	3145	4035	4510	4950	4445	1090	27098
T & C		486	500	526	1150	1200	1300	1350	1685	1835	1879	11911
F & H		285	354	394	426	404	235	613	632	649	663	4655
T, G & R D	3606	278	475	525	550	575	600	625	750	784	800	5962
Social Welfare		5	65	62	62	63	63	62	62	62	66	572
Research & Development		7	8	9	10	11	12	13	14	15	16	115
Environment		4	6	7	8	9	10	11	12	13	14	94
Information Technology		50	300	400	500	700	410	410	410	410	410	4000
TOTAL	7613	2580	3809	4121	8484	8252	8955	9988	11080	10891	7808	75968

Source: Planning & Development Department.

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Source: Planning & Development Department-Muzaffarabad.

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Source: Planning & Development Department.

BUDGET - 2002

TOTAL GENERAL REVENUE RECEIPTS IN AJK

2001-02 & 2002-03 (Millions)

DEPARTMENTS	REVISED ESTIMATES 2001-2002	BUDGET ESTIMATES 2002-2003
Excise Tax & Duty	443.000	425.000
Revenue	4.000	5.000
Stamps	53.000	55.000
Forest	192.335	217.000
Income From Registration	1.400	1.500
Administration Of Justices	10.000	7.000
Jails	0.150	0.150
Police	28.000	28.000
Education	36.600	42.000
Medical	7.500	8.500
Agriculture	2.500	2.500
Animal Husbandry	4.000	4.200
Co-Operatives	0.015	0.015
Industries	5.000	5.000
Sericulture	0.500	0.500
Miscellaneous	772.590	25.000
Public Works Department	48.000	50.000
Electricity	1723.000	1800.000
Govt. Printing Press	5.000	7.000
Armed Services Board	3.000	3.000
Amoor-I-Dimia	5.000	5.100
Food	10.000	7.035
Tourism	1.000	1.500
TOTAL	3357.590	2700.000
80% Share From AK Council	1630.000	1650.000
Share Of Federal Taxes	2095.305	2386.731
Income From Federal Grant	1549.450	-
Federal Aid For Deficit Budget	-	-
TOTAL	8632.345	8773.558

Source: Department of Finance-Muzaffarabad.

TOTAL GENERAL ESTIMATES & REVISED ESTIMATES OF NORMAL EXPENDITURES IN 2001-02 & 2002-03

(Millions)

DEPARTMENTS	REVISED ESTIMATES 2001-02	BUDGET ESTIMATES 2002-03
General Administration	386.515	581.758
Stamps	2.300	2.300
Pension	435.000	450.000
Information	11.100	11.300
Armed Services Board	9.000	9.800
Administration Of Justice	83.400	85.400
Police	466.000	458.000
Jails	25.300	20.400
Civil Defence	14.800	10.900
P.W.D	457.000	444.000
Education	2285.000	2400.000
Medical	547.600	564.300
Sports	4.100	5.300
SW & Women Uplift	34.500	37.500
Rehabilitation	4.800	5.200
Amoor-I-Dimia	18.800	21.300
Agriculture	83.000	86.000
Land Revenue	32.100	35.300
Animal Husbandry	91.000	95.000
Forest	155.800	165.000
Co-Operative Societies	12.900	13.500
Electricity	1567.000	2379.000
LG&RD	50.500	52.400
Industries	29.300	34.100
Printing Press	14.900	14.500
Sericulture	12.800	13.600
Tourism And Control Of Wildlife & Fisheries	16.900	18.100
Miscellaneous	1206.430	279.000
Food	24.200	26.600
Slate Trading Scheme	550.000	454.000
TOTAL	8632.345	8773.558

QUALITY OF LIFE INDICES – 2002

	AJ&K	NATIONAL
Literacy (%)	60	50.5
Metal Road (Per Sq. Km)	0.23	0.32
Per Capital Power Availability (kWh)	276	N.A
Infant Mortality Rate (Per 1000)	84	85
Life Expectancy (Years)	63	63.6
Population Per Hospital Bed	2031	1490
Population Per Doctor	5582	1516
Immunization of Children Under 02 Years (%)	65	77
Primary Health Care Coverage by Union Council (%)	100	N.A

Source: i. Federal Bureau of Statistics, Islamabad.

ii. Depts. of Health, Education & Public Works-Muzaffarabad.